CERTIFICATE

To the Clerk of Brown County , State of Kansas Wc, the undersigned, officers of

City of Horton

certify that: (1) the hearing mentioned in the attached publication was held;

(2) after the Budget Bearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2017; and

(3) the Amount(s) of 2016 Ad Valorem Tax are within statutory limitations.

			20	017 Adopted Budg	ct
				Amount of	County
		Page	Budget Authority	2016 Ad	Clerk's
Table of Contents:		No.	for Expenditures	Valorem Tax	Use Only
Computation to Determine Limit	for 2017	2			
Allocation of MVT, RVT, and 16	/20M Vehicle Tax	3			
Schedule of Transfers	* Participant	4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Computation to Determine State I	ibrary Grant	#REF!			
Fund	K.S.A.				
General	12-101a	8	1,537,452	408,306	(15.292)
Debt Service	10-113	8	19,512	11,210	1.795
Industrial Fund	12-161h	8	4,200	3,485	.558
Special Highway		9	150,000		
Electric		9	2,072,728		
Water		10	425,931		
Sewer		10	458,896		
Solid Waste		11	108,000		
Court Diversion		11	8,000		
Equipment Reserve		12	16,000		
Cap Imp. Bldg. Reserve		12	3,400		
PSAP - 911		13			
Non-Budgeted Funds-A		14			
Non-Budgeted Funds-B		15			
Totals		xxxxxx	4,804,119	423,002	(A) 746
Resolution required? Notice of the	vote to adopt req	uired to b	ne published?	No	County Clerk's Use On
Budget Summary		16			6,243,918
Neighborhood Revitalization Rebate		17			Nov 1, 2016 Total Assessed Valuation

	Assessed Valuation
Assisted by:	Language and the second second
Address:	W/ WELL
	T
Email:	K Kana
Auest NOUMPEY 18. 2016	La le Della
Courty Clerk	Governing Body

Input Sheet for City1 Budget Workbook

Enter city name ("C	City of"):		City of Horton	
	followed by "County":		Brown County	
•	3			
Enter year being bu	dueted (VVVV)	2017	7	
Enter John Weing Da	ogened (1111).	L	7	
Enter the following i worksheets to the ap	information from the sources s	hown, This in	formation will flow the	oughout the budge
north ap		sa antawad as s	ulada arrakan urtu	
	Note: All amounts are to l	je emereu as y	snote numbers only.	
The input for the fol	lowing comes directly from			
the 2016 Budget, Ce				
i	se the amended figures.*			
	Tigot on	J	2016	2015
Fund Names:		Statute	*Expenditures*	Ad Valorem Tax
TWO TRUITES.	General	12-101a	†	
	Debt Service		1,415,670	415,6
		10-113	18,652	10,6
F	Industrial Fund	12-161h	7,000	
rund name for all othe	r funds with a tax levy	T	ı	
	Control Contro	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		
				······································
		····		

				- SATANAS ALAMANA
Total Tax Levy Funds	for 2016 Budgeted Year			426,36
Other (non-tax levy) fir	nd names;			
	Special Highway	I	200,000	
	Electric		2,243,821	
	Water	ŀ		
	·		481,955	
	Sewer	ŀ	464,870	
1	Solid Waste	1	108,000	
į.	Court Diversion	-	8,000	
	Equipment Reserve		16,000	
1	Cap Imp. Bldg, Reserve	l	3,000	
Single Non Tax Levy:				
1 [PSAP - 911	Γ	3,000	
2				
3		ľ		
4		ŀ		
otal Expenditures for 2	016 Budgeted Veer	-	4.040.048	
that Expenditures for 2	oro Badgeted Teat		4,969,968	
I D. d (A)				
Non-Budgeted (A):				
j-	Grants			
ļ~	Donations			
3 (Cemetery Memorial			
4 [5	Schneider			
5 F	leart of Horton			
on-Budgeted (B)				
1 [JRM			
	Clearing Fund			
ļ	nergy Efficiency			
4	of Enterency			
+ L				

	<u></u>
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		2014 Tax Rate
From the 2016	Budget, Budget Summary Page	(2015 Column)
	General	64,888
	Debt Service	2.856
	Industrial Fund	
	0	
	0	
	0	
	0	
	0	
	0	
	0	
	0	
	0	W-M-M-M-M-M-M-M-M-M-M-M-M-M-M-M-M-M-M-M
	0	
Total	<u> </u>	67.744

Total Tax Levied (2015 budget column)	437,950
Assessed Valuation (2015 budget column)	6,465,640

Outstanding Indebtedness, January 1:	2014	2015
G.O. Bonds	7,245,116	7,108,241
Revenue Bonds	1,180,000	1,060,000
Other	3,375,000	3,375,000
Lease Purchase Principal	34,639	0

Note: All amounts are to be entered as whole numbers only,

From the County Clerk's 2017 Hudges Information:	
Total Assessed Valuation for 2016	6.244,68
New Improvements for 2016	1,163
Personal Property - 2016	354,533
Teernory Added: (Current Year Only)	
Reaf listate	0
Siste Assessed	0
Rew logrownereds	8
Personal Fagocaty - 2015	846-634
Gross extrange (intemphre) has estimate for 2017	3777,340
Neighberfeed Heritalization	11(0.11)

Actual Tox Rotes for the 2016 Budget:

	<u>Eund</u>	Ruis
General		66 048
Debt Service		1 696
Industrial Fund		
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	Province and the state of the s	
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	Tota!	67 744

Final Assessed Valuation from the November 1, 2015 Abstract	6,2(6,22)
From the County Treasurer's Budget Information - 2017 Budget Year Estimates.	
Motor Vehicle Tex Estantice	61,194
Regrestional Vehicle Tax Estenate	902
16/20 M Vehicle Tax	300
Commercial Vehicle Tax Estimate	1,575
Wittenraft Tax Estimate	Ú
LANIE	0
Cate and County Days or the con-	***************************************

Computation of Delinquency
Actual Delinquency for 2014 Tax. (e.g. cate. D1213 = 1.213%, key in 1.2)
Delinquency % used in this budget will be shown on all fund pages with n fax levy.**

O D5a

**Note: The delinquency rate can be up to 55s more than the netual delinquency rate from the previous year.

2017 State Distribution for Kenses Ges Fex	₹ <b>1,</b> 9%)
2017 County Transfers for Gas***	
Adjusted 2016 State Distribution for Kannan Gas, 12x	45.44

*** Note: Only used when a pertion of the County money are distributed to the Cause under the pararethra of R. S. A. 79-34050

1	2015 Expenditure Amounts
Funds	Budget Anthority
General	1.473,038
Ochi Service	18,828
industrial Fund	7,000
(	
- 1	
(	
(	1
(	
(	
0	
0	1
0	
0	
Special Highway	47,441
Ricetno	2,376,546
Water	512,019
Sower	309,557
Solid Wasie	11.080
Court Diversion	2,006
Equipment Reserve	29,000
Jap Ingi. Bidg. Reserve	7,000
SAP - 911	6.544
Ü	
C	
0	

Note: If the 2015 budget was amended, then the expenditure amounts should reflect the amounted expenditure amounts

January

February

March

April

May

June

July

August September

October November

December

This tab will put the date and time and location of the budget hearing on the Budget Summary page. Also, provide the location where as the budget can be reveiwed. Please input information in the green areas.

Official Name:

Kim Clausen

08/15/2016

Official Title:

City Clerk

Must be at least 10 days between date published and hearing held.

Latest date for notice to be published in your newspaper: August 5, 2016

5:15 p.m.

Time:

Date:

Location:

City Hall in Horton

Available at:

City Clerks Office at City Hall

Examples

Official Title:

City Clerk, City Treasurer, Mayor

JB

August 5, 2016

August

Date

August 12, 2010

Time:

7:00 PM or 7:00 AM

2016

Location:

City Hall

Available at:

City Hall

City of Horton

1 Total tax levy amount in 2016 budget

2. Debt service levy in 2016 budget

17

18.

2017

426,364

10,679

Amount of Levy

### Computation to Determine Limit for 2017

	3. Tax levy excluding debt service		\$	415,68
	2016 Valuation Information for Valuation Adjustm	ients		
	4. New improvements for 2016: +	1,163		
	5. Increase in personal property for 2016:			
	5a. Personal property 2016 + 354,553			
	5b. Personal property 2015 . 360,928			
	5c Increase in personal property (5a minus 5b) +	0		
	(Use O	aly if > 0)		
6.	Valuation of annexed territory for 2016:			
	6a. Real estate + 0			
	6b State assessed + 0			
	6c. New improvements - 0			
	6d Total adjustment (sum of 6a, 6b, and 6c) +	0		
7.	Valuation of property that has changed in use during 2016:	0		
8	Total valuation adjustment (sum of 4, 5c, 6d &7)	1,163		
9.	Total estimated valuation July 1, 2016 6,244,065			
10	Total valuation less valuation adjustment (9 minus 8)	6,242,902		
11.	Factor for increase (8 divided by 10)	0.00019		
12	Amount of increase (11 times 3)	+	\$	73
13.	2017 budget tax levy, excluding deht service, prior to CPI adjustment (3 plus 12)		\$	415,762
14.	Debt service levy in this 2017 budget			11,210
15	2017 tax levy, including debt service, prior to CPI adjustment (13 plus 14)		<u> </u>	426,972
16.	Consumer Price Index for all urban consumers for calendar year 2015			0.125%
17	Consumer Price Index adjustment (3 times 16)		\$	520
18.	Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote p	oublication'		
	or adoption of a resolution prior to adoption of the budget (15 plus 17)		\$	427,492
			-	

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 18

you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and

attach a copy of the published notice to this budget.

In no event will such resolution or published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

### Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds	Ad Valorem Levy		All	ocation for Year 2	2017	
for 2016	Tax Year 2015	MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	415,685	59,661	879	292	1,536	()
Debt Service	10,679	1,533	23	8	39	()
Industrial Fund						
						9
TOTAL	426,364	61,194	902	300	1,575	0
County Treas Motor Vehi	cle Estimate	61,194				
County Treas Recreationa		***************************************	902			
County Treas 16/20M Vel		Palan		300		
County Treas Commercial					1,575	
County Treas Watercraft				24.		0
Motor Vehicle Factor	_	0.14352				
	Recreational Vehicle Fa	otor	0.00212			

Recreational Vehicle Factor

0.00212

16/20M Vehicle Factor

0.00070

Commercial Vehicle Factor

0.00369

Watercraft Factor

0.00000

### Schedule of Transfers

Expenditure	Receipt	Actual	Current	Proposed	Transfers
Fund Transferred	Fund Transferred	Amount for	Amount for	Amount for	Authorized by
From:	To:	2015	2016	2017	Statute
GENERAL	EQUIPMENT RESERVE	0	0	0	
GENERAL	CAP. IMP. BLDG	0	0	0	
FIRE DEPT	EQUIPMENT RESERVE	2,000	2,000	2,000	
FIRING RANGE	CAP. IMP. BLDG	800	800	800	
ELECTRIC FUND	GENERAL	240,000	240,000	240,000	
WATER FUND	GENERAL	25,000	25,000	25,000	
SEWER FUND	GENERAL	0	0	0	
SOLID WASTE	GENERAL	5,000	5,000	5,000	
					* THE CONTROL OF THE
					2-04-03-00-09-04-00-0
				AND TO SELECTION OF THE	
***************************************	14			***************************************	
		***************************************			
***************************************					
	Totals	272,800	272,800	272,800	
	Adjustments*				
1-	Adjusted Totals	272,800	272,800	272,800	

^{*}Note: Adjustments are required only if the transfer is being made in 2016 and/or 2017 from a non-budgeted fund.

## STATEMENT OF INDEBTEDNESS

City of Horton

	Date	Date	Interest		Beginning Amount						
Type of	of	of	Rate	Amount	Outstanding		Deta D.	vanio V	Amouni Due	Ano	Amount Due
Debt	Issue	Retirement	8	Essued	Jan I 2016	Interest Calif	Due	07	2016	70	2017
General Obligation:					22.025, 1995	miciesi	runcipai	Interest	Principal	Interest	Principal
Sewer 2005	05/25/05	12/01/20	4.25	300,000	100 000	60.8.120	12/1	6.050	200.00	(10)	
Fire Truck and Sirens	03/24/10	03/25/20	4.00	151.400	83 100	30.5	202	200,0	20,000	4,420	25,000
Water 2011	06/22/11	06/28/51	3.25	4 123 000	3 906 097	40.8	007	476,6	15,500	2,712	16,000
Sewer Phase J	09/19/13	09/27/53	2.13	2 955 000	2 858 768	22.0	07/0	046,021	28,702	125,040	60,610
Sewer Phase II	\$1/6650	05/27/55	213	00000000	2020,000	71.2.1	3/77	60,749	49,655	59,694	50,711
	00,000,00	CONTRO	2.13	3,375,000	3,375,000	5/27	5/27	71,719	54,378	70,563	55,533
AD-III MARKAN SANAN AND AND AND AND AND AND AND AND AND				***************************************							
**************************************											
Total G.O. Bonds					10.322.965			767 790	108.025	026 676	200 000
Revenue Bonds:								07/5/07	CCO'nZI	657,207	400,702
Electric Refunding 2009	10/22/09	10/01/22	4.20	1,620,000	940,000	4/1 & 10/1	10/3	37.460	125,000	33.310	125,000
Electric Refunding 2015	07/27/15	10/01/30	3.50	490,000	490.000	4/1 & 10/1	1073	21.065	25,000	27.450	000.001
							101	2007	77,000	17,136	000,62
					***************************************						
Total Revenue Bands					1 430 000			00000	000 044	0,000	
Other:					00060011			30,343	000,001	20,348	150,000
				***************************************							
Total Other					o						
Tretal Indahada					0			n	0	0	0
Total inucutedness					11,752,965			326,314	348,035	312,607	357,854

# STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

ſ							 	-		 -7-	y		~		<del></del>	-1	<b>—</b>		-	-1
	Pavments	Dire	2017			***************************************								***************************************				***************************************		0
	Payments	Due	2016	-																0
	Principal	Balance On	Jan 1 2016									***************************************			***************************************					0
Total	Amount	Financed	(Beginning Principal)		The state of the s															
	interest	Rate	%																	747
	Term of	Contract	(Months)																	
		Contract	Date																	
			Item Purchased						NAMES AND											Totals

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1	34,517	58,005	91,09
Receipts:			
Ad Valorem Tax	369,471	415,685	xxxxxxxxxxxxxx
Delinquent Tax	379	615	850
Motor Vehicle Tax	50,458	56,266	59,66
Recreational Vehicle Tax	794	650	87
16/20M Vehicle Tax			29
Commercial Vehicle Tax			1,53
Watercraft Tax			***************************************
Gross Earning (Intangible) Tax			***************************************
AVTR		~~~~	arearen erroman erroman erromán erromán erromán bet elemente tembre elemente en de en elemente e
City and County Revenue Sharing		haritation in the second secon	
Cereal Malt Beverage License	250	250	250
n Lieu of Taxes	0	0	
ales Tax	328,229	340,040	342,05
onnecting Link	19,716	19,743	19,800
ranchise Taxes	38,133	41,000	44,500
edemption	23,931	23,260	24,50
ermits and Licenses	498	500	521
opies	141	120	120
sufficient Check Charge	3,082	3,452	4,122
tility Collection Fees	1,077	1,000	1,078
redit Card Fees	712	950	1,388
ransfer from Electric Fund	240,000	240,000	240,000
lue Building Fees	6,685	8,800	10,460
rmory Fees	8,850	8,400	13,470
olice Fees	6,191	26,674	26,600
ommunications	12,009	18,181	18,000
ourt Fines & Costs	69,593	64,199	66,309
re Department	13,000	13,385	13,384
ommunity Services	0	0	()
reet	4,674	500	500
rks & Recreation	38,477	36,757	38,620
anor Repayment	16,950	16,800	16,900
ring Range	1,148	1,200	1,200
ol	425	0	13,387
rilding Demolition	0	0	15,507
metery	5,825	9,800	11,000
rport	2,525	3,600	3,600
ansfer from Water Fund	25,000	25,000	25,000
ansfer from Sewer Fund	0	0	0
ansfer from Solid Waste	5,000	5,000	5,000
e Insurance Proceeds	0	0	0,000
	<u> </u>		

Resources Available:	1,379,795	1,476,678	1,129,146
Total Receipts	1,345,278	1,418,673	1,038,049
Does miscellaneous exceed 10% Total Rec	Calcifornia and an annual		
Miscellaneous	48,081	32,000	22,000
Neighborhood Revitalization Rebate	-2,554	-2,254	2,254
Interest on Idle Funds	6,530	7,100	8,815
In Lieu of Taxes (IRB)	0	0	0

Page No. 8

### City of Horton

### FUND PAGE - GENERAL

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2015	Estimate for 2016	Year for 2017
Resources Available:	1,379,795	1,476,67	1,129,14
Expenditures:			
Administration	301,565	353,669	406,87
Police	321,027	346,99	369,05
Communications	177,114	176,196	185,94
Community Services	0	•	)
Court	58,986	40,220	60,37
Street	233,228	217,36	217,02
Parks	85,916	102,994	89,32
Pool	111	(	50,65
Sub-Total detail page	1,177,947	1,237.433	1,379,25
Blue Building	11,217	10,100	15,08
Armory	8,006	11,000	8,80
Fire Department	34,402	35,028	
Library	55,700	55,700	
Building Demolition	15,767	10,000	<del></del>
Firing Range	1,564	1,600	·
Cemetery	14,580	21,820	
Airport	2,607	2,900	
Transfer to Equipment Reserve	0	2,500	
Fransfer to Capital Bldg Reserve	0		
ash Forward (2017 column) fiscellaneous oes miscellaneous exceed 10% Total Exp otal Expenditures	1,321,790	1,385,581	1,537,45
mencumbered Cash Balance Dec 31	58,005		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
015/2016/2017 Budget Authority Amount:	1,473,038 Non-/	1,415,670 Appropriated Balance	1,537,452

Total Expenditure	Non-Appr Balance	1,537,452
	Tax Required	408,306
Delinquent Comp Rate:	0.0%	0
Amount of 201	6 Ad Valorem Tax	408,306

Page No. 8a

Adopted Budget	Prior Year	Current Year	Proposed Budge
General Fund - Detail Expenditures	Actual for 2015	Estimate for 2016	Year for 2017
Expenditures:	***************************************		
Administration			
Salaries	71,600	67,727	72,8
Employee Benefits	146,770	177,353	228,3
Contractual	52,280	63,339	59,0
Commodities	21,852	29,868	24,4
Capital Outlay	2,728	9,000	15,8
Debt Service	6,334	6,382	6,3
Fotal	301,565	353,669	406,8
Police			***************************************
Salaries	260,353	269,497	268,7
Confractual	18,728	20,774	27,9
Commodities	31,744	28,923	44,0
Capital Outlay	8,402	26,000	26,0
Debt Service	1,800	1,800	1,8
Total	321,027	346,994	369,0
Communications			
Salaries	148,328	150,349	140,4
Contractual	15,262	9,565	29,0
Commodities	12,620	15,782	15,3
Capital Outlay	904	500	1,1
otal	177,114	176,196	185,9
ommunity Services		<b>A</b>	
Salaries	0	0	
Contractual	0	0	
Commodities	0	0	
Capital Ouflay	0	0	
ofal	0	0	
ourt			
Salaries	18,263	17,190	19,6
Contractual	25,525	15,282	29,4
Commodities	15,197	7,748	11,2
Capital Outlay	0	O	anta-traped article grippy in the grip in health in my polythesis (Marie Marie
otal	58,986	40,220	60,3
reef	***************************************		
alaries	128,595	139,983	115,4:
Contractual	24,903	26,500	30,00
Commodities	57,187	44,878	45,61
'apital Outlay	22,542	6,000,6	26,00
Debt Service	0		
tal	233,228	217,361	217,0
ks			
alaries	3,564	0	
ontractual	31,556	40,190	41,17
ommodities	18,063	28,504	40,75
apital Outlay	32,732	34,300	7,40
ebt Service	0		
al	85,916	102,994	89,32
ol .			
laries		0	36,29
ontractual	111	0	3,57
ommodities		()	10,79
apital Outlay		0	
al	111	0	50,65

Page Total
(Note: Should agree with general sub-totals.)

FUND PAGE FOR FUNDS WITH A TAX		7*	-
Adopted Budget	Prior Year	Current Year	Proposed Budget
Debt Service	Actual for 2015	Estimate for 2016	Year for 2017
Unencombered Cash Balance Jan 1	-2,023	2,614	4,68
Receipts.		va	
Ad Valorem Tax	16,063	10,679	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Definquent Tax	15	16	1
Motor Vehicle Tax	1,989	1,506	1,533
Recreational Vehicle Tax	27	33	2.
16/20M Vehiclo Tax	0	0	
Commercial Vehicle Tax	0	0	35
Watercraft Tax	0	0	
Redemption	871	667	87
Transfer from General Fund	4,500	7,800	1,000
Neighborhood Revitalization	-112	-10	150
Interest on Idle Funds		Ü	
Neighborhood Revitalization Rebate			-20
Miscellancous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	23,353	20,691	3,621
Resources Available:	21,330	23,305	8,302
Expenditures			
Bond Principal	14,800	15,300	16,000
Bond Interest	3,916	3,324	2,712
Cash Basis Reserve	O	Ü	800
Cash Basis Reserve (2017 column)			
Miscellaneous	***************************************		
Does muscellanous exceed 10% of Total fixp			o robrasa
Total Expenditures	18,716	18,624	19,512
Jnencumbered Cash Balance Dec 31	2,614		******
2015/2016/2017 Budget Authority Amount	18,828	18,652	19,512
		Appropriated Balance	
	Total Expenditu	ire/Non-Appr Balance	19,512
		Tax Requires	11,210
1	Delinquent Comp Rate:	0.0%	0
	Amount of 2	2016 Ad Valorem Tax	11.210

Adopted Budget	Prior Year	Current Year	Proposed Budget
Industrial Fund	Actual for 2015	Estimate for 2016	Year for 2017
Uncocumbered Cash Balance Jan 1	7,563	627	646
Receipts.			
Ad Valorem Tax	0 .	0	XXXXXXXXXXXXXXXXXXX
Delinquent Tax	0	0	
Motor Vehicle Tax	0	0	
Recreational Vehicle Tax	0	0	***************************************
16/20M Vehicle Tax	Û	0	
Commercial Vehicle Tax	0	0	
Watercraft Tax	0	0	
In Jacu	0	0	0
Redemption	64	19	75
Interest on Idle Funds			
Neighborhood Revitalization Rebate			-6
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	64	19	69
Resources Available:	7,627	646	715
Expenditures:			4
Contract Services	7,000	O	4,200

***************************************			
		***************************************	
Fa			
Miscellaneous			
Does miscellaneous exceed 10% of Total Ex			***************************************
Total Expenditures	7,000	0	4,200
Unencumbered Cash Balance Dec 31	627	646	XXXXXXXXXXXXXXXXXX
2015/2016/2017 Budget Authority Amount	7,000	7,000	4,200
	Non	Appropriated Balance	
	Total Expenditi	ure/Non-Appr Balance	4,200
		Tax Required	3,485
	Delinquent Comp Rate:	0.0%	0
	Amount of	2016 Ad Valorem Tax	3,485

Page No.

ñ

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Highway	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1	131,974	106,337	105,77
Receipts:			
State of Kansas Gas Tax	46,009	45,440	44,950
County Transfers Gas		0	(
Miscellaneous	144,840	44,000	45,000
interest on Idle Funds			
Miscellaneous	24.00/4-1	***************************************	
Does miscellaneous exceed 10% Total Rec			in the second and the second s
Total Receipts	190,849	89,440	89,950
Resources Available:	322,823	195,777	195,727
Expenditures:			990,000,000,000,000,000,000,000,000,000
Contract Services	191,893	90,000	150,000
Capital Outlay	24,593	0	0
Cash Forward (2017 column)			
Miscellaneous			
Docs miscellaneous exceed 10% Total Exp	en anno indicate de anticas a mandra esta produce por persona per	***************************************	
otal Expenditures	216,486	90,000	150,000
Incnoumbered Cash Balance Dec 31	106,337	105,777	45,727
015/2016/2017 Budget Authority Amount:	47,441	200,000	150,000
Time Time			

See Tab A

Adopted Braget	V		
:	Prior Year	Current Year	Proposed Budget
Electric	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan I	1,577,775	1,951,800	1,877,572
Reccipts:		All Control of the Co	
Charge to Customers	1,660,167	1,578,821	1,660,167
Excess Capacity	0	0	62,772
Interest on Idle Funds			
Miscellaneous	3,847	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	1,664,014	1,578,821	1,722,939
Resources Available:	3,241,789	3,530,620	3,600,511
Expenditures:			
Salaries & Wages	118,907	96,605	164,093
Contract Services	107,137	110,000	75,260
Commodities	416,248	910,882	1,340,925
Capital Outlay	212,133	62,770	15,000
Deht Service	162,123	208,525	216,764
Employee Benefits	33,441	24,266	19,986
Transfer to General Fund	240,000	240,000	240,000
Cash Forward (2017 column)			
Miscellaneous		***************************************	700
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	1,289,989	1,653,048	2,072,728
Jnenoumbered Cash Balance Dec 31	1,951,800	1,877,572	1,527,783
2015/2016/2017 Budget Authority Amount:	2,376,546	2,243,821	2,072,728
Lane Lane			

Adopted Budget	Prior Year	Current Year	Proposed Budget
Water	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1	372,343	342,144	302,600
Receipts:			
Charge to Customers	396,582	404,570	426,108
Interest on Idle Funds			
Miscellaneous	756	2,253	5,000
Does miscellaneous exceed 10% Total Rec			And the second s
Total Receipts	397,337	406,824	431,108
Resources Available:	769,681	748,967	733,714
Expenditures:			
Salaries & Wages	116,579	149,776	109,616
Contract Services	51,381	55,000	45,150
Commodifies	22,076	47,502	42,396
Capital Outlay	9,310	5,000	10,000
Debt Service	164,082	124,083	165,816
Employee Benefits	39,109	40,000	27,453
Fransfer Out to General Fund	25,000	25,000	25,000
Cash Forward (2017 column)	0	0	***************************************
Miscellaneous	0	0	500
Does miscellaneous exceed 10% Total Exp			
otal Expenditures	427,537	446,361	425,931
inencumbered Cash Balance Dec 31	342,144	302,606	307,783
015/2016/2017 Budget Authority Amount:	512,019	481,955	425,931

Adopted Budget	-		
	Prior Year	Current Year	Proposed Budget
Sewer	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1	71,154	89,875	35,682
Receipts:			
Charge to Customers	322,563	389,758	420,000
Interest on Idle Funds			
Miscellaneous	0	1,720	5,000
Does miscellaneous exceed 10% Total Rec			
Total Receipts	322,563	391,478	425,000
Resources Available:	393,717	481,353	460,682
Expenditures:			
Salaries & Wages	81,059	94,000	111,009
Contract Services	43,807	43,800	32,000
Commodities	12,487	17,796	19,146
Capital Outlay	249	500	5,000
Debt Service	140,803	261,551	265,751
Employee Benefits	25,437	28,024	25,490
Transfer Out to General Fund	0	0	Q.
Cash Forward (2017 column)			500
Miscellaneous	0	0	
Does miscellaneous exceed 10% Total Exp			The second secon
Total Expenditures	303,842	445,671	458,896
Jnencumbered Cash Balance Dec 31	89,875	35,682	1,786
2015/2016/2017 Budget Authority Amount:	309,557	464,870	458,896

Adopted Budget	Prior Year	Current Year	Proposed Budget
Solid Waste	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1	15,047	16,481	19,644
Receipts:			
Charge to Customers	107,411	108,990	115,748
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	107,411	108,990	115,748
Resources Available:	122,458	125,472	135,392
Expenditures:			
Solid Waste Disposal	100,977	100,828	103,000
Transfer Out	5,000	5,000	5,000
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Fotal Expenditures	105,977	105,828	108,000
Unencumbered Cash Balance Dec 31	16,481	19,644	27,392
2015/2016/2017 Budget Authority Amount:	111,080	108,000	108,000

raopica Buager			
	Prior Year	Current Year	Proposed Budget
Court Diversion	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1	6,633	9,043	9,043
Receipts:			
Diversion Fees	2,210	2,000	2,200
Interest on Idle Funds			raproppy, again a p _{erso} persona and an energy developing medicinely activities of personal problems.
Miscellaneous	200	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	2,410	2,000	2,200
Resources Available:	9,043	11,043	11,243
Expenditures:			
Capital Outlay	0	2,000	8,000
Transfer Out	0	0	0
Cash Forward (2017 column)		***************************************	
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures		2,000	8,000
Unencumbered Cash Balance Dec 31	9,043	9,043	3,243
2015/2016/2017 Budget Authority Amount:	2,000	8,000	8,000

Adopted Budget	Prior Year	Current Year	Proposed Budget
Equipment Reserve	Actual for 2015	Estimate for 2016	Year for 2017
(Inencumbered Cash Balance Jan 1	16,386	20,386	24,386
Recoipts,			
Transfer from General - Fire	2,000	2,000	2,000
Transfer from General	2,000	2,000	2,000
Interest on Idle Funds			in and Asidein No. (1864). However, we shall see the second secon
Miscellaneous	***************************************	***************************************	
Does miscellaneous exceed 10% Total Rec			
Total Receipts	4,000	4,000	4,000
Resources Available:	20,386	24,386	28,386
Expenditures:			
Capital Outlay	0	0	16,000
Cash Forward (2017 column)			
Viscellaneous			ing and the state of the state
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	16,000
Inencumbered Cash Balance Dec 31	20,386	24,386	12,386
015/2016/2017 Budget Authority Amount:	20,000	16,000	16,000

	Prior Year	Current Year	Proposed Budget
Cap Imp. Bldg. Reserve	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1	1,709	5,150	6,750
Receipts:			
Transfer from Firing Range	1,841	800	800
Transfer from General	1,600	800	800
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	3,441	1,600	1,600
Resources Available:	5,150	6,750	8,350
Expenditures			de de la companya de destrucción de la companya de
Supplies & Materials	0	0	2,000
Contract Services	0	9	0
Capital Outlay	0	0	0
FIRING RANGE			
Supplies & Materials	0	0	0
Contract Services	0	0	0
Capital Outlay	0	0	1,400
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	3,400
Unencumbered Cash Balanco Dec 31	5,150	6,750	4,950
2015/2016/2017 Budget Authority Amount:	7,000	3,000	3,400

Adopted Budget	Prior Year	Current Year	Proposed Budget
PSAP - 911	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1	1,293	5,061	્ર-90
Receipts:			
911 Fees	3,768	3,900	4,11
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts Resources Available:	3,768	3,900	4,11
Resources Available: Expenditures;	5,061	8,961	13,07
Contract Services	0		
COMPACT SCI VICES	0	0	(
		***************************************	···
Middle->			
			***************************************
		***************************************	
			***************************************
			~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~
sh Forward (2017 column)			
scellaneous			
es miscellaneous exceed 10% Total Exp			
tal Expenditures	0	0	0
encumbered Cash Balance Dec 31	5,061	8,961	13,071
15/2016/2017 Budget Authority Amount:	6,544	3,000	0

Non-Budgeted Funds-A

(1) Fund Name:

NON-BUDGETED FUNDS (A)

2017

(Only the actual budget year for 2015 is to be shown)

(3) Fund Name:

(2) Fund Name:

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:			
Grants		Donations		Cemetery Memorial	rial	Schneider		Heart of Horton			
Unencumbered		Unencumbered		Chencumbered		Unencumbered		Chencumbered		Teast	
Cash Balance Jan 1	2,601,228	Cash Balance Jan !	8,437	Cash Balance Jan 1	1,403	Cash Balance Fan 1	2,428	Cash Balance Jan	\$101	10tal	
Receipts.		Receipts:	***************************************	Receipts:		Receipts.		Recente	7.017	110'+10'~	
Police	239	Polree	0	Interest	22	foresee					
Water Project	4,000	Kanstep	0					Conaucus	316		
CEAP	734		-								
Sewer Phase I	486,985										
Economic Dev	27,456		-								
Fire	0										
Sewer Phase II	3,979,000										
Total Receipts	4,498,414	Total Receipts	0	Foxal Recepts	19 64	Total Receipts	0	Total Receipts	316.35	A 409 750	
Resources Available:	7,099,641	Resources Available	8,437	Resources Available:	1.423	Recognices Available	307.6	Q	200,	4,450,750	
Expenditures		Expenditures -		Expenditures:	7	Exneedibuse		Townstate Available	25C,1	7,113,261	
Police	38	Police	o	Contract Services			***************************************	Aspendiumes.			
Water Project	220.215	Kansten				Collade Selvices		Contract Services	0		
CEAD	1	,									
200	>	Cemetery Trees	0								
Sewer Phase I	216,405								***************************************		
Sewer Phase II	6,340,549										
Economic Dev	27,456										
Total Expenditures	6,804,662	Total Expenditures	0	Tetal Expenditures	0	Total Expenditures	0	Total Expenditures	0	6,804,662	
Cash Baiance Dec 31	294,979	Cash Balance Dec 31	8,437	Cash Balance Dec 31	1,423	Casts Baltanes Dec 31	2,428	Cash Balunor Dec 31	1,332	308,598	*
										308,598	*
									,		

**Note: These two block figures should agree.

Non-Budgeted Funds-B

(1) Fund Name:

NON-BUDGETED FUNDS (B)

2017

(Only the actual budget year for 2015 is to be shown)

(2) Fund Name:

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:			
URM		Clearing Fund		Energy Efficiency	C.V.		0		(
Unencumbered		Unencumbered		Unoncumbered		Unencumbered		Unencombered	٥		
Cash Balance Dec 31	0	Cash Balance Dec 31	-9,201	Cash Balance Dec 31	9%	Cash Balance Dec 31		Cash Balance Doc 31		i otai	
Receipts:		Receipts:		Receipts:		Receints				-9,165	_
TDAK						endinant.		Kecepts			
CINA	Э	Misc	Ð	Program Funds	576						
			-								

1 otal Keceipts	٥	Yoral Receipts	0	Total Receipts	575.76	Total Receipts	0	Total Receipts	0	576	\$100000000
Resources Available	0	Resources Available:	-9,201	Resources Available:	612	Resources Available:	0	Resources Available:	Q.	-8 589	
Expenditures		Expenditures;		Expenditures		Expenditures:		Expenditures:			
URM	0			Contract Services	\$779						

Total Expenditures	0	Total Expenditures	0	Total Expenditures	579	Total Expenditures	0	Total Expenditures	0	879	gammaon.
Cash Balance Dec 31	0	Cush Balance Dec 31	-9,201	Cash Balance Dec 31	33	Cath Balance Dec 31	0	Cash Balance Dec 31	0	-9,168	* *
			Sec Lab B					i		-9,168	*

**Note: These two block figures should agree.

NOTICE OF BUDGET HEARING

The governing body of

City of Horton

will meet on 08/15/2016 at 5:15 p.m. at City Hall in Horton for the purpose of

hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at City Clerks Office at City Hall, and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actua	l for 2015	Current Year Estim	ate for 2016	Propos	ed Budget for 2017	Parameter in the selection of the second selection of the second second second second second second
		Actual		Actual	Budget Authority	Amount of 2016	Estimate
FUND	Expenditures	Tax Rate *	Expenditures	Tax Rate *	for Expenditures	Ad Valorem Tax	Tax Rate *
General	1,321,790	64.888	1,385,581	66.048	1,537,452	408,306	65.391
Debt Service	18,716	2.856	18,624	1.696	19,512	11,210	1.795
Industrial Fund	7,000	**************************************		······	4,200	3,485	0.558
Special Highway	216,486		90,000	***************************************	150,000		
Electric	1,289,989		1,653,048		2,072,728		
Water	427,537		446,361	······································	425,931		
Sewer	303,842		445,671		458,896		
Solid Waste	105,977		105,828		108,000		
Court Diversion		*******************************	2,000		8,000		
Equipment Reserve		*****			16,000		
Cap Imp. Bldg. Reserve				termining and the state of the state of the state of	3,400		
PSAP - 911		***************************************					
Non-Budgeted Funds-A	6,804,662		***************************************				· · · · · · · · · · · · · · · · · · ·
Non-Budgeted Funds-B	579	***************************************		**************************************			
Totals	10,496,578	67.744	4,147,113	67.744	4,804,119	423,002	67.744
Less: Transfers	272,800		272,800		272,800		
Net Expenditure	10,223,778		3,874,313		4,531,319		
Total Tax Levied	437,950	F	426,364		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX		
Assessed		-					
Valuation	6,465,640		6,266,229		6,244,065		
Outstanding Indebtedness,		L		ŧ			
January I,	<u>2014</u>		2015		2016		
G.O. Bonds	7,245,116	Γ	7,108,241		10,322,965		
Revenue Bonds	1,180,000		1,060,000		1,430,000		
Other	3,375,000		3,375,000		0		
Lease Purchase Principal	34,639	<u></u>	0		0		
Total	11,834,755	<u> </u>	11,543,241	ľ	11,752,965		
*Tay rates are evaressed in a	- 111	<u> </u>		L			

*Tax rates are expressed in mills

Kim Clausen

City Official Title: City Clerk

2017 Neighborhood Revitalization Rebate

Budgeted Funds for 2017	2016 Ad Valorem before Rebate**	2016 Mil Rate before Rebate	Estimate 2017 NR Rebate
General	408,306	65.391	720
Debt Service	11,210	1.795	20
Industrial Fund	3,485	0.558	6
			0
			0
			0
			0
A			0
			0
			0
			0
			0
			0
TOTAL	423,001	67.744	746

2016 July 1 Valuation: _	6,244,065
Valuation Factor:	6,244.065
Neighborhood Revitalization Subj to Rebate:	11,016
Neighborhood Revitalization factor:	11.016

^{**}This information comes from the 2017 Budget Summary page. See instructions tab #13 for completing the Neighborhood Revitalization Rebate table.

NOTICE OF BUDGET HEARING

The governing body of City of Horton
will meet on 08/15/2016 at 5:15 p.m. at City Hall in Horton for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax Detailed budget information is available at City Clerks Office at City Hall and will be available at this hearing

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget Estimated Tax Rate is subject to change depending on the final assessed valuation. BUDGET SUMMARY

Current Year Estimate for 2016 Proposed Budget for 2017 Actual Expenditures Actual For Expenditures of 2016 Expenditures 1,385,381 66,048 of Expenditures of 2016 1,385,381 66,048 of Expenditures of 2016 1,385,381 66,048 of Expenditures of 20,306 of Expenditures of 20,306 of Expenditures of 20,306 of Expenditures of 20,306 of Expenditures of 20,300 of 20,300 of Expenditures of 20,300 of Expenditures of 20,300 of Expenditures of 20,300 of 20,30

STATE OF KANSAS, BROWN COUNTY, SS: AFFIDAVIT OF PUBLICATION

gious or fraternal publication. Brown County, Kansas, and that said newspaper is not a trade, reli-State of Kansas, and published in and of general circulation in Brown publisher of The Horton Headlight a weekly newspaper printed in the County, Kansas, with a general paid circulation on a yearly basis in Dana D. Foley, being first duly sworn, deposes and says: That he is

Kansas, in said County as periodicals postage paid. tion of said notice; and has been admitted at the post office of Horton and state for a period of more than five years prior to the first publicahas been so published continuously and uninterruptedly in said county Said newspaper is weekly published at least weekly 50 times a year;

weeks, the first publication thereof being made as aforesaid on the the regular and entire issue of said newspaper for CML consecutive That the attached notice is a true copy thereof and was published in $\frac{28}{2}$ day of _, 20/16_, with

subsequent publications being mide on the following dates:

, 20 _, 20_ 20 Publisher

day of Subscribed and sworn to before me this 10x32

STATE OF KANNAS NODARY PUBLIC 20 / 6

Notary Public

My commission expires_

Printer's fee/ Affidavit fee \$ 200